### **CERTIFICATE**

### To the Clerk of CRAWFORD COUNTY, State of Kansas We, the undersigned, officers of CITY OF ARCADIA

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and (3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		Γ	2011	Adopted Budget	
		Page		Amount of 2010 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	Expenditures	714 Valorom 144	Use Only
Computation to Determine Lim	nit for 2011	2			
Allocation of MVT, RVT, 16/2	OM Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	K.S.A.				78//35
General	12-101a	7	134,136		48,428
Debt Service	10-113	8	3,658		
Special Highway		9	14,114		
Special Ingliway		$\frac{1}{9}$			
Water Utility		10	75,862		
Electric Utility		10	225,700		
Sewer Utility		11	24,542		
Sewer Reserve		11	9,950		· · · · · · · · · · · · · · · · · · ·
Non-Budgeted Funds		12			
Totals		xxxxxx	487,962	22,354	48,420
Budget Summary		13			
Neighborhood Revitalization					
Is an Ordinance required to be	passed, published, a	and attached	I to the budget?	Yes	
			County Clerk's Use Only		
Assisted by:		L	461,1064		
Diehl Banwart & Bolton, CPAs	s, <u>PA</u>		November 1st Total		
Terence L Sercer, CPA	· · · · · · · · · · · · · · · · · · ·		Assessed Valuation		
Address:					
P.O. Box 469		1	1.111 000	0	

7 1/2 East Wall Street Fort Scott, Kansas 66701

Page No. 1

CITY OF ARCADIA

### **Computation to Determine Limit for 2011**

	1. Total Tax Levy Amount in 2010 Budget 2. Debt Service Levy in 2010 Budget	+ \$ - - \$	Amount of Levy 22,354 6,852
	3. Tax Levy Excluding Debt Service	\$ ]	15,502
	2010 Valuation Information for Valuation Adjustments:		
4	1. New Improvements for 2010:	1,858	
5	5. Increase in Personal Property for 2010 :		
	5a. Personal Property 2010 + <u>6,673</u>		
	5b. Personal Property 2009 - 8,125		
	5c. Increase in Personal Property (5a minus 5b) + (Use Only it	$\frac{0}{f>0}$	
6.	Valuation of annexed territory for 2010:	·	
	6a. Real Estate + 0		
	6a. Real Estate       +       0         6b. State Assessed       +       0         6c. New Improvements       -       0         6d. Total Adjustment (Sum of 6a, 6b, and 6c)       +		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	0	
7.	Valuation of Property that has Changed in Use during 2010 : +	0	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	1,858	
9.	Total Estimated Valuation July 1, 2010 461,664		
10.	Total Valuation less Valuation Adjustment (9 minus 8)	459,806	
11.	Factor for Increase (8 divided by 10)	0.00404	
12.	Amount of Increase (11 times 3)	+ \$ _	63
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ :	15,565
14.	Debt Service Levy in this 2011 Budget	-	0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	:	15,565

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

### Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt for		Allocation	on for Year	
2010	2009	MVT	RVT	16/20M Veh	Slider
General	15,502	5,078	94	31	0
Debt Service	6,852	2,244	42	13	0
					<u></u>
TOTAL	22,354	7,322	136	44	0

County Treas Motor Vehicle Estimate	7,322			
County Treasurers Recreational Vehicle Estimate		136		
County Treasurers 16/20M Vehicle Estimate			44	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.32754			
Recreational Vehicle Factor		0.00610		
16/20 Vehicle Factor			0.00197	
Slider Factor				0.00000

### **Schedule of Transfers**

		Agrees with Trans	sfers in in the deta	iled fund pages	
Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
Electric Utility	General	15,000	-	18,000	12-825(d)
Debt Service	General	-	-	3,658	10-117(a)
Electric Utility	Water Utility	-	10,000	10,000	12-825(d)
Sewer Utility	Sewer Reserve	10,200	10,200	10,200	12-825(d)
<u>L </u>	Totals	25,200	20,200	41,858	
	Adjustments*				
	Adjusted Totals	25,200	20,200	41,858	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

	Date	Date	Interest	Amount	Beginning Amount Outstanding		Date Due	Amor	Amount Due	Amount	Amount Due
Type of Debt	Issne	Retirement	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Princinal
General Obligation:											The state of the s
Series 1981-1 Sewer	4/1/81	10/1/10	5.00	150,000	12,000	4/1 & 10/1	10/1	009	12,000	0	0
					•						
									-		
And the second s											
Total G.O. Bonds					12,000			009	12,000	0	0
Revenue Bonds:											
Series 1981-2 Sewer	4/1/81	10/1/21	5.00	170,000	000'88	4/1 & 10/1	4/1	4,250	6,000	3,950	6,000
							***************************************				
Total Revenue Bonds					88,000			4,250	6,000	3,950	6,000
Other:											
Firemens Relief Note	6/23/04	demand	5.00	6,000	3,000			150	1,000	100	1,000
						e de compresa de Hausandes productos de compresa de co					
Total Other					3,000			150	1,000	100	1,000
Total Indebtedness					103,000			2,000	19,000	4,050	7,000

City

2011

CITY OF ARCADIA

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

•							
		Term of	Interest	Total Amount	Principal Balance	Pavments	Payments
Item Purchased	Contract	Contract (Months)	Rate %	Financed (Beginning Principal)	As Beginning of	Due 2010	Due 2011
Fire Building	12/9/2005	72	4.87	38,000	13,928	7,323	7,322
11 11 11	ç				•		
New City Hall	Dec-10	72	3.00	50,000	0	0	9,663
	***************************************						
						A PARTIE DE LA COMPANIONE DE LA COMPANIO	
Totals					13,928	7,323	16,985

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### **FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	45,434	43,978	13,557
Receipts:			
Ad Valorem Tax	14,124	15,502	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,026	-609	
Motor Vehicle Tax	5,933	6,004	5,078
Recreational Vehicle Tax		126	
16/20M Vehicle Tax		29	31
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			(
Franchise Tax	2,238	2,000	2,000
Sales Tax	27,073	28,000	28,000
Intergovernmental:	0	0	
Machinery and equipment tax	210	0	(
County park	170	250	250
Emergency perparedness	0	0	
Police grant	0	0	
Fines	482	500	
Use of money and property:	702	300	300
Landfill contract	42,611	41,000	40,500
Building rent	700	0	
Interest Income	1,474	1,300	
Interest income	15,000	0	
Operating Transfer from Electric Utility	13,000	0	3,658
Transfer from Discontinued Debt Service Fund		0	3,030
Other	5,796	<u> </u>	
	116.026	04 103	100 071
Total Receipts	116,836	94,102	
Resources Available:	162,270	138,080	113,628
Expenditures:	(0.160	75.500	(4.500
General Government	63,168	55,500	
Police Department	23,605	33,500	
Street Department	12,968	13,150	
Fire Department	7,166	9,000	9,000
Parks Department	148	2,000	
Community Center	2,715	2,900	
Debt Service - Firefighter note	1,200	1,150	
Debt Service-Lease purchase	7,323	7,323	7,323
Debt Serive-New City Hall, 5yr, 50K, 5%	0	0	9,663
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	118,292	124,523	134,13
Unencumbered Cash Balance Dec 31	43,978	13,557	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 124,573	124,523	Non-Appr Bal	
Tooling to San Dect to minority to minority to the 120 to	,.==	Tot Exp/Non-Appr Bal	134,13
		Tax Required	
	n	el Comp Rate: 9.000%	1,84
		2010 Ad Valorem Tax	

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OPTIONAL.	DETAIL	PAGE FOR	ANY FUND

OPTIONAL DETAIL PAGE FOR AN	Prior Year Actual	Cumont Von Entimata	Proposed Budget Year
Adopted Budget	2009	2010	2011
Fund - Detail Expend	2009	2010	2011
Expenditures:	62 160	-	
General Government	63,168	18,500	24,500
Salaries	ļ	31,000	31,000
Contractual	<del> </del>	6,000	9,000
Commodities	<u> </u>		9,000
Capital Outlay		0	U
	<u> </u>		
	<b> </b>		
	(2.1(0)	55.500	64,500
Total	63,168	55,500	64,500
Police Department	23,605	04.500	19.500
Salaries	<u> </u>	24,500	18,500
Contractual		6,000	3,000
Commodities		3,000	3,000
Capital Outlay			
Total	23,605	33,500	24,500
Street Department	12,968		
Salaries		1,500	1,500
Contractual		2,500	2,500
Commodities		9,150	9,150
Capital Outlay			
Total	12,968	13,150	13,150
Fire Department	7,166		
Salaries			
Contractual		5,000	5,000
Commodities		4,000	4,000
Capital Outlay			
Total	7,166	9,000	9,000
Parks Department	148		
Salaries			
Contractual		1,000	1,000
Commodities		1,000	1,000
Capital Outlay			
Total	148	2,000	2,000
Community Center	2,715		
Salaries	1	2,200	2,200
Contractual		700	700
Commodities			
Capital Outlay			
Total	2,715	2,900	2,900
Debt Service - Firefighter note		M.,	<u> </u>
Principal	1,000	1,000	1,000
Interest	200	150	100
	1		
Total	1,200	1,150	1,100
Debt Service-Lease purchase			the same of the sa
Principal Principal	6,473	7,323	7,323
Interest	850		
	1		
***************************************			
The state of the s			
Total	7,323	7,323	7,323
	1		1
Page Total	118,292	124,523	124,473

### FUND PAGE

Adopted Budget	Prior Year Actua	ıl l	Current Year Estimate	Proposed Budget Year
Debt Service	2009		2010	2011
Unencumbered Cash Balance Jan 1	3,1	73	3,818	1,059
Receipts:				
Ad Valorem Tax	7,5	91	6,852	xxxxxxxxxxxxxxxx
Delinquent Tax		94	-322	
Motor Vehicle Tax	2,5		3,228	
Recreational Vehicle Tax			68	42
16/20M Vehicle Tax			15	13
Slider	1	13	0	0
		_		
			na an a	
		_		
			······································	
		$\neg \uparrow$		
			······································	
	**************************************	一十	***************************************	
In Lieu of Tax (IRB)	and the second s			
Interest on Idle Funds		一十		
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts		一十	**************************************	
Total Receipts	10,	699	9,841	2,599
Resources Available:		872	13,659	3,658
Expenditures:	<del></del>			
Debt Service				
Principal	9,0	000	12,000	
Interest	1,0	50	600	
Other		4		
Residual Equity Transfer of Discontinued Fund				
to General Fund				3,658
	•			
		$\perp$		
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				2786
Total Expenditures		054	12,600	
Unencumbered Cash Balance Dec 31		818		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 10,555	13,105		Non-Appr Bal	
		1	Tot Exp/Non-Appr Bal	3,658
			Tax Required	
			Comp Rate: 9.000%	(
	Amour	nt of	2010 Ad Valorem Tax	(

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Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	29	2,764	2,254
Receipts:			
State of Kansas Gas Tax	9,771	10,200	10,540
County Transfers Gas	1,328	1,290	1,320
Interest on Idle Funds	<u> </u>		
Miscellaneous	32		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,131	11,490	11,860
Resources Available:	11,160	14,254	14,114
Expenditures:			
Public Streets	8,395	12,000	14,114
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	<del> </del>		
Total Expenditures	8,395	12,000	14,114
Unencumbered Cash Balance Dec 31	2.764	2.254	14,111

Unencumbered Cash Balance Dec 31 2009/2010 Budget Authority Amount:

15,764

14,220

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous	<u> </u>		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1	0	
Resources Available:	0		Ŏ
Expenditures:			<u>_</u>
Salaries & Wages			
Employee Beneifts			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

0

0

### FUND PAGE FOR FUNDS WITH NO TAX LEVY Current Year Estimate Proposed Budget Year Prior Year Actual Adopted Budget 2011 Water Utility 2009 2010 4,034 9,172 Unencumbered Cash Balance Jan 1 8,617 Receipts: 59,000 56,260 59,000 Charges for Services 10,000 Operating Transfer from Electric Utility fund 10,000 Interest on Idle Funds 158 Miscellaneous Does miscellaneous exceed 10% of Total Receipts 69,000 69,000 56,418 **Total Receipts** 65,035 73,034 78,172 Resources Available: Expenditures: Operating expenses 61,001 28,400 28,400 Salaries 6,200 6,200 Contractual 29,262 29,262 Commodities 12,000 Capital Outlay Miscellaneous Does miscellaneous exceed 10% of Total Expenditures 75,862 63,862 **Total Expenditures** 61,001 9,172 2,310 Unencumbered Cash Balance Dec 31 4,034

2009/2010 Budget Authority Amount:

73,862

73,862

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Electric Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	11,116	50,793	48,493
Receipts:			
Charges for Services	187,112	192,700	
Sales taxes	2,359	2,200	2,200
Penalties	10,509	7,500	7,500
Grant	52,904	0	0
Interest on Idle Funds	414	1,000	400
Miscellaneous	75	2,000	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	253,373		
Resources Available:	264,489	256,193	248,593
Expenditures:			
Operating Expenses	198,696		
Salaries		52,500	
Contractual		13,500	
Commodities		124,691	124,691
Capital Outlay		7,009	7,009
Operating Transfer to General fund	15,000	0	
Operating Transfer to Water Utility fund		10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	213,696		
Unencumbered Cash Balance Dec 31	50,793	48,493	22,893

2009/2010 Budget Authority Amount:

261,691

207,700

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	312	818	2,042
Receipts:			
Charges for Services	21,193	22,000	22,000
Special assessments	99	900	100
Interest on Idle Funds	284	500	400
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,577	23,400	22,500
Resources Available:	21,889	24,218	24,542
Expenditures:			
Operating Expenses	10,871		
Salaries		8,800	8,800
Contractual		1,900	1,900
Commodities		1,276	1,276
Capital Outlay		0	2,366
Reduction to 2010 budgeted expenses		0	
Operating Transfer to Sewer Reserve	10,200	10,200	10,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	21,071	22,176	24,542
Unencumbered Cash Balance Dec 31	818	2,042	0

2009/2010 Budget Authority Amount:

25,176

25,176

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Reserve	2009	2010	2011
Unencumbered Cash Balance Jan 1	26,409	27,084	27,034
Receipts:			
Operating Transfer from Sewer Utility	10,200	10,200	10,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,200	10,200	10,200
Resources Available:	36,609	37,284	37,234
Expenditures:			
Debt Service			
Principal	5,000	6,000	6,000
Interest	4,525	4,250	3,950
Other			
Miscellaneous			
	<del> </del>		
Does miscellaneous exceed 10% of Total Expenditures	0.525	10.250	0.050
Total Expenditures	9,525	10,250	9,950
Unencumbered Cash Balance Dec 31	27,084	27,034	27,284

2009/2010 Budget Authority Amount:

9,525

10,250

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NON-BUDGETED FUNDS (Only the actual budget year for 2009 is to be shown)

Mon Dudastad D	-		) 3,	(Only the actual budget year for 2009 is to be snown)	year Jor.	LUUY IS IO DE SROW	(u/				
(1) Find Name:	coun	(2) Fund Name.	~	(3) Eural Mame.		(1) Eund Mome.		(5) E J.V.			
Meter Deposit		(2) 1 mm ( mm):	0	(2) I wild I (2)	0	(4) rund rame.	0	_	0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	0	Cash Balance Jan 1	ľ	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			,
Meter Deposit	3,250										
Total Receipts	3,250	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	3,250	
Resources Available:	3,250	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	3,250	·
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Meter Deposits	3,250										
Total Expenditures	3,250	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	3,250	
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0	*
		1		-		-				c	*

\*\* Note: These two block figures should agree.

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### NOTICE OF BUDGET HEARING

The governing body of CITY OF ARCADIA

will meet on August 24, 2010 at 6:00 P.M. at Autumn Leaves City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Autumn Leaves City Hall and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2009	Current Year Estir	nate for 2010	Propos	ed Budget for 2011	
		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	118,292	38.187	124,523	32.473	134,136	22,354	48.420
Debt Service	10,054	10.587	12,600	14.353	3,658		
Special Highway	8,395		12,000		14,114		
Water Utility	61,001		63,862		75,862		
Electric Utility	213,696		207,700		225,700		
Sewer Utility	21,071		22,176		24,542		
Sewer Reserve	9,525		10,250	ļ	9,950		
Non-Budgeted Funds	3,250						75.75
Totals	445,285	48.774	453,111	46.826	487,962	22,354	48.420
Less: Transfers	25,200		20,200		41,858	1	
Net Expenditure	420,085		432,911	_	446,104	1	
Total Tax Levied	23,522	] [	22,354	]	XXXXXXXXXXXXXXX	]	
Assessed Valuation	476,825	1 1	477,380	]	461,664	]	
Outstanding Indebtedness,		-		-			
January 1,	2008		2009	_	2010	-	
G.O. Bonds	30,000	] [	21,000		12,000		
Revenue Bonds	98,000	] [	93,000	1	88,000	1	
Other	5,000	]	4,000	1	3,000	1	
Lease Purchase Principal	27,627	] [	20,400		13,928	1	
Total	160,627		138,400	_	116,928	1	

\*Tax rates are expressed in mills

typy Arcadia Linda Morris

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# AFFIDAVIT OF PUBLICATION

	ted by Scott Thompson Licensed • Bonded • Insured	<ul> <li>Openers • Levelers &amp; Seals</li> <li>Repair • Installation</li> <li>620-230-5392</li> </ul>	Residential Garage Door Tune Up	Residential Garage Door Service	620-687-2810 or 620-681-3559 corbyshandyman@live.com	Primming Painting Insured Continuing (Interior & Exterior) Licensed	• Tree/Shrub (No.	ey Dos".	Price subject to location and local city codes.  CSPRATICE	Turn-Key, 2 Bedroom House - 24x36 ADA (Handicap) Approved
					İİ	П		mate kate*	2011	E Kansas City
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Drintar's foo	/.commiss		Subser 20		4th	3rd	2nd	entro iss entro iss publicatio with subs	Sapublished years prior Pittsburg,	Th Kansas, a paid circula trade, relig
Ð	My commission expires:		bed and s					hat the att ve of said an thereof i sequent pu	aid newspa continuous to the firs Kansas, in	lat he is pund publish ation on a lious or fra
130.90			Subscribed and sworn to before me this					entire issue of said nowspaper for One (1), consecutive day, the first publication thereof being made as aforesaid on the 14th day of August, 2010, with subsequent publications being made on the following dates:	Said newspaper is a weekly published at least weekly 50 times a year; has been so a possible published continuously and uninterruptedly in said county and state for a period of more that distribution for the first publication of said notice; and has been admitted at the post office of said configuration. Pittsburg, Kansas, in said County as second class matter.	That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a gene paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
,	July 16		ore me this		***			ce is a true for O as aforesi eing made	terruptedly nterruptedly n of said no ty as secor	he Mornin of general of in Crawford cation.
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STATE OF KANSAS CRAWFORD COUNTY SS.

Stephen Wade, being first duly sworn, Deposes and says:

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NOTARY PUBLIC-State of Kansas

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LINDA L. BUSH

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# PUBLISHED IN THE MORNING SUN - THURSDAY, AUGUST 12, 2010

### NOTICE OF BUDGET HEARING

CITY OF ARCADIA The governing body of

will meet on August 24, 2010 at 6:00 P.M. at Autumn Leaves City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Autumn Leaves City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to charge depending on the final assessed valuation.

	Prior Year Actual for 2009	al for 2009	Current Year Estimate for 2010	nate for 2010	Propo	Proposed Budget for 2011	
		Actual		Actual		Amount of 2010	Estimate
PUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Lax	i ax Mate
Cleneral	118,292	38,187	124,523	32.473	134,136	22,354	48.420
Debt Service	10,054	10.587	12,600	14.353	3,658		
Special Highway	8,395		12,000		14,114		
							K
Water Utility	61,001		63,862		75,862		
Electric Utility	213,696		207,700		225,700		
Sewer Utility	21,071		22,176		24,542		
Sewer Reserve	9,525		10,250		9,950		
Non-Budgeted Funds	3,250						
Totals	445,285	48.774	453,111	46.826	487,962	44.077	40.420
Less: Transfers	25,200		20,200		41,858	1	
Net Expenditure	420,085	L	432,911	1	440,104		
Total Tax Levied	23,522	- <b>I</b>	22,354 477 380		461.664	Į,	
Outstanding Indebtedness, January I	2008		2009		2010		
G.O. Bonds Revenue Bonds	30,000 98,000		21,000 93,000		12,000 88,000	<u>L L</u>	
Other	5,000	<b>L</b>	4,000		3,000		
Lease Furchase Frincipal Total	160,627		138,400		116,928		
*Tax rates are expressed in mills	mills					e e	
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City Official Title	City Clark	g.					

Stephen Wade, being first duly sworn, Deposes and sa

paid circulation on a daily basis in Crawford County, Ka trade, religious or fraternal publication. Kansas, and published in and of general circulation in That he is publisher of The Morning Sun, a dail

State of Kansas

city

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